

**PRESIDENT BUSH'S FY 2004 BUDGET
DEPARTMENT OF EDUCATION**

A Preliminary Analysis

President Bush's FY 2004 budget includes \$53.2 billion for Department of Education discretionary programs - a \$2.8 billion or 5.6 percent increase over the Administration's FY 2003 request and a \$5 billion reduction below the Senate-passed FY 2003 education level, excluding a 2.9 percent across-the-board government-wide reduction. (After subtracting this reduction, the Bush FY 2004 education request is still \$3.9 billion below the Senate-passed FY 2003 education level). The Administration's proposed growth in the education budget is less than half of the 14 percent average annual increase between FY 2002-1997.

Department of Education Discretionary Appropriations

(Discretionary program level, \$ in millions)

Fiscal Year	Appropriation	Increase Over Prior Year	
		Dollars	Percent
1997	26,645	3,609	15.7%
1998	29,903	3,258	12.2%
1999	33,521	3,618	12.1%
2000	35,606	2,085	6.2%
2001	42,231	6,625	18.6%
2002	49,936	7,705	18.2%

FY 2002-1997 Average Annual Increase is 13.8%

2003 Bush Request	50,310	374	0.7%
2004 Bush Request	53,139	2,829	5.6%

Note: The FY 2004 Bush education request is compared to the FY 2003 Bush education request in this table because Congressional consideration of the FY 2003 budget has not been completed. The FY 2004 Bush education request is \$2.8 billion (5.6%) greater than level in the FY 2003 LHHS bill introduced by Congressman Regula (HR 246) but \$5.0 billion (8.6%) less than the level in the Senate-passed FY 2003 omnibus bill before across-the-board cuts.

The Administration's proposed education funding increase, however, is even smaller in programmatic terms than it appears because it includes \$1.9 billion that is designated to pay off shortfalls in prior-year Pell Grant program costs - not to pay 2004 academic year costs. When these funds are subtracted from the Administration's request, the FY 2004 budget includes only a \$967 million or a 1.9 percent increase for education over the Administration's FY 2003 request - not enough to cover inflation and enrollment growth. Additional details on the FY 2004 education budget follow.

No Real Increase For the No Child Left Behind Act. The Bush FY 2004 budget includes \$22.7 billion for the *No Child Left Behind (NCLB) Act*, an increase of only \$416 million or 1.9 percent since the enactment of the *NCLB Act*. This amount is \$619 million below the amount needed to offset inflation. In total, the Bush request is \$5.4 billion below the Senate-passed FY 2003 level, and \$9.7 billion below the amount authorized for FY 2004 in the *NCLB Act*.

Eliminates 45 Education Programs totaling \$1.6 billion. The Bush FY 2004 budget eliminates 45 education programs, which were funded at a total of \$1.6 billion in FY 2002, and cuts another 18 education programs \$1.4 billion below their FY 2002 levels – for total cuts of nearly *\$3 billion below FY 2002 levels*. Like last year, the Administration proposes to eliminate rural education, arts education, school counselors, smaller learning communities, and community technology centers. New programs proposed for elimination in FY 2004 include comprehensive school reform and federal capital for Perkins loans for college students. The Administration uses these funds to pay for increases in the Title 1 and special education programs, although Congress has previously rejected many of these proposed.

Provides only 25 Percent of the NCLB-Authorized Increase Over FY 2002 for Title 1. The Bush FY 2004 budget proposes \$12.4 billion, a \$1 billion or 9 percent increase over the Administration's FY 2003 request for the **Title 1** program. In contrast, the *No Child Left Behind Act* authorizes \$18.5 billion for the Title 1 program. Since the passage of the *NCLB Act*, the Administration has requested only 25 percent (\$2 billion of \$8.15 billion) of the increase over FY 2002 authorized by the *NCLB Act*.

Falls Far Short of Full Funding for Special Education. The Bush FY 2004 budget proposes \$9.5 billion for the **Individuals with Disabilities Act Part B State Grant** to help school districts pay for special education costs. The FY 2004 request provides an increase of \$1 billion or 12 percent over the Administration's FY 2003 request, but is \$500 million *below* the Senate-passed FY 2003 level. The Administration's FY 2004 request falls nearly \$11 billion short of the amount needed to achieve "full funding" for special education.

After School Learning Opportunities Denied for Nearly 500,000 Disadvantaged Children. One of harshest cuts in the Bush FY 2004 budget is a \$400 million or 40 percent reduction in funding for the **21st century after school center program**. A reduction from \$1 billion to \$600 million for after school centers would result 485,000 children losing the opportunity to benefit from federally-supported after school academic and enrichment activities. The Bush request falls \$1.2 billion short of the *NCLB Act* authorization for after school funding.

A Two-Year Freeze for the Teacher Quality State Grant Could Mean 30,000 Fewer Teachers Trained. The NCLB Act mandates that every teacher of an academic subject be “highly qualified” by 2005. Yet, for second consecutive year, the Bush FY 2004 budget *freezes Teacher Quality State Grants* at \$2.85 billion. In effect, the Bush budget freeze for the Teacher Quality State Grant translates into a \$133 million loss in purchasing power since FY 2002 – a potential loss of high-quality training opportunities for 30,000 teachers. Overall, the Bush budget *cuts* education programs focused on improving teacher instruction by about \$150 million *below* the FY 2003 levels in the Senate-passed and Regula bills.

Cuts Vocational and Technical Training by 24 Percent. The Administration proposes new legislation to create a new **Secondary and Technical Education State Grant** program, replacing all vocational education programs authorized under the Perkins Act. The FY 2004 budget proposes \$1 billion for the new technical education block grant, a cut of \$307 million below the Administration’s FY 2003 request for vocational and technical programs.

Freezes Pell Grants for Low-Income Students. For the second year in a row, the Administration proposes to freeze the maximum **Pell Grant** at \$4,000. Thus, low-income college students would receive no increase in their Pell Grants for the 2004 academic year to offset a portion of expected tuition bills that may be the highest in a decade. In contrast, the Senate-passed FY 2003 level would boost the maximum Pell Grant to \$4,100, providing a \$100 increase. Although the FY 2004 budget includes an additional \$1.9 billion for the Pell Grant Program, *all* of this increase would be used to retire budget shortfalls for the 2002 and 2003 academic years. The budget assumes that \$549 million of 2004 academic year Pell Grant costs will be paid in FY 2005.

Cuts Campus-based Student Financial Assistance. The FY 2004 budget cuts **campus-based student aid programs**, by eliminating federal capital contributions for Perkins revolving loan funds and LEAP grants that encourage states to invest in need-based aid. Funding for College Work Study would be frozen at \$1 billion and SEOG awards at \$725 million.

Other Initiatives. The FY 2004 budget includes several new education initiatives. First, the education request includes \$100 million for a **mentoring initiative** for at-risk middle school students; \$75 million for a new **Choice Incentive Fund** to subsidize tuition and transportation costs for children transferring out of low-performing schools into private, charter and other public schools; and \$10 million for a **new physical education initiative** (although the budget eliminates the existing \$50 million Physical Education for Progress Program). Finally, FY 2004 budget documents suggest that the Administration will seek to transfer the **Head Start Program** to the Department of Education in FY 2005 -using FY 2004 as a transition year - and convert the program into a block grant to the states.

Education Programs Eliminated in the Bush FY 2004 Budget

(program level, in dollars)

	FY 2002	FY 2003 Request	FY 2004 Request	FY 2004 Request Compared to FY 2002
Close Up Fellowships	1,500,000	0	0	-1,500,000
Drop Out Prevention	10,000,000	0	0	-10,000,000
Comprehensive School Reform	310,000,000	235,000,000	0	-310,000,000
School Leadership	10,000,000	0	0	-10,000,000
National Board for Professional Teaching Standards	10,000,000	0	0	-10,000,000
National Writing Project	14,000,000	0	0	-14,000,000
Preparing Tomorrow's Teachers to Use Technology	62,500,000	0	0	-62,500,000
Elementary and Secondary School Counseling	32,500,000	0	0	-32,500,000
Smaller Learning Communities	142,189,000	0	0	-142,189,000
Javits Gifted and Talented Education	11,250,000	0	0	-11,250,000
Star Schools	27,520,000	0	0	-27,520,000
Ready to Teach	12,000,000	0	0	-12,000,000
Foreign Language Assistance	14,000,000	0	0	-14,000,000
Physical Education for Progress	50,000,000	0	0	-50,000,000
Community Technology Centers	32,475,000	0	0	-32,475,000
Exchanges with Historical Whaling and Trading Partners	5,000,000	0	0	-5,000,000
Arts in Education	30,000,000	0	0	-30,000,000
Parental Assistance Centers	40,000,000	0	0	-40,000,000
Women's Educational Equity	3,000,000	0	0	-3,000,000
Community Service for Expelled Students	50,000,000	0	0	-50,000,000
Alcohol Abuse Reduction	25,000,000	0	0	-25,000,000
Rural Education	162,500,000	0	0	-162,500,000
Vocational Rehabilitation: Migrant and Seasonal Farmworkers	2,350,000	0	0	-2,350,000
Vocational Rehabilitation: Recreational Programs	2,596,000	0	0	-2,596,000
Vocational Rehabilitation: Projects With Industry	22,071,000	0	0	-22,071,000
Vocational Rehabilitation: Supported Employment	38,152,000	0	0	-38,152,000
Occupational and Employment Information	9,500,000	0	0	-9,500,000
Tech-Prep Demonstration	5,000,000	0	0	-5,000,000
Tech-Prep State Grants	108,000,000	108,000,000	0	-108,000,000
State Grants for Incarcerated Youth Offenders	17,000,000	0	0	-17,000,000
Literacy Programs for Prisoners	5,000,000	0	0	-5,000,000
Vocational Education National Programs	12,000,000	12,000,000	0	-12,000,000
Adult Education National Programs	9,500,000	9,500,000	0	-9,500,000
Perkins Loans: Capital Contributions	100,000,000	100,000,000	0	-100,000,000
Leveraging Educational Assistance (LEAP)	67,000,000	0	0	-67,000,000
Loan Forgiveness for Child Care Providers	1,000,000	1,000,000	0	-1,000,000
Higher Education for Students With Disabilities Demonstration	7,000,000	0	0	-7,000,000
Thurgood Marshall Legal Education Opportunity	4,000,000	0	0	-4,000,000
B.J. Stupak Olympic Scholarships	1,000,000	0	0	-1,000,000
Underground Railroad Program	2,000,000	0	0	-2,000,000
Regional Education Laboratories	67,500,000	67,500,000	0	-67,500,000
Eisenhower Regional Math and Science Consortia	15,000,000	0	0	-15,000,000
Eisenhower National Clearinghouse for Math and Science	5,000,000	0	0	-5,000,000
Regional Education Technology Consortia	10,000,000	0	0	-10,000,000
Comprehensive Regional Assistance Centers	28,000,000	0	0	-28,000,000
Total, Programs Proposed to be Terminated	1,594,103,000	533,000,000	0	-1,594,103,000

Education Programs Cut Below FY 2002 Levels in the Bush FY 2004 Budget

(program level, in dollars)

	FY 2002	FY 2003 Request	FY 2004 Request	FY 2004 Request Compared to FY 2002
Even Start	250,000,000	200,000,000	175,000,000	-75,000,000
Migrant Education: High School Equivalency Program	23,000,000	23,000,000	13,000,000	-10,000,000
Impact Aid	1,143,500,000	1,140,500,000	1,015,500,000	-128,000,000
Safe and Drug Free Schools	654,250,000	644,250,000	594,250,000	-60,000,000
21st Century After School Centers	1,000,000,000	1,000,000,000	600,000,000	-400,000,000
FIE Programs of National Significance	308,955,000	35,000,000	35,000,000	-273,955,000
Education for Native Hawaiians	30,500,000	18,300,000	18,300,000	-12,200,000
Alaska Native Education Equity	24,000,000	14,200,000	14,200,000	-9,800,000
Special Education State Program Improvement	51,700,000	51,700,000	44,000,000	-7,700,000
Special Education Technology and Media Services	37,710,000	32,710,000	32,710,000	-5,000,000
Assistive Technology	60,884,000	30,884,000	0	-60,884,000
National Technical Institute for the Deaf	55,376,000	52,014,000	50,781,000	-4,595,000
Gallaudet University	96,938,000	94,446,000	94,446,000	-2,492,000
Vocational Education State Grants	1,180,000,000	1,180,000,000	1,000,000,000	-180,000,000
Alaska Native and Native Hawaiian-serving Institutions	6,500,000	6,734,000	4,048,000	-2,452,000
Interest Subsidy Grants	5,000,000	3,000,000	2,000,000	-3,000,000
Fund for the Improvement of Postsecondary Education	180,922,000	39,138,000	39,138,000	-141,784,000
Child Care Access Means Parents In School	22,000,000	15,000,000	15,000,000	-7,000,000
National Educational Assessment for Educational Progress	111,553,000	95,387,000	95,915,000	-15,638,000
Total, Programs Proposed to be Cut	5,242,788,000	4,676,263,000	3,843,288,000	-1,399,500,000

*Notes: This table does not include that 45 programs proposed to be completely terminated in the Bush FY 2004 budget.
The Bush FY 2004 budget includes no funding for the Assitive Technology Program, but does not propose its elimination because the program would continue using carry over funds.*

DEPARTMENT OF EDUCATION - MAJOR PROGRAMS
(Program level, dollars in millions)

Preliminary, Subject to Revision

	FY 2003				FY 2004				Bush FY 2004 Request Compared To:					
	Bush		Regula		Senate		Bush		FY 2003 Request		FY 2003 Regula		FY 2003 Senate	
	Request	HR 246	HJRes 2	Request	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent
Department of Education, Total 1/	50,318	50,318	58,170	53,139	2,821	5.6%	2,821	5.6%	-5,031	-8.6%	-5,000	-100.0%	-5,031	-8.6%
<i>All Elementary and Secondary Education</i>	33,683	33,364	41,143	34,874	1,191	3.5%	1,510	4.5%	-6,269	-15.2%	1,000	8.8%	-6,269	-15.2%
<i>No Child Left Behind Act</i>	22,155	22,314	28,069	22,661	506	2.3%	347	1.6%	-5,408	-19.3%	0	n.a.	-5,408	-19.3%
<i>Postsecondary Education</i>	15,194	15,594	15,722	16,981	1,786	11.8%	1,387	8.9%	1,259	8.0%	0	n.a.	1,259	8.0%
<i>Other</i>	1,440	1,360	1,305	1,284	-156	-10.8%	-76	-5.6%	-21	-1.6%	0	n.a.	-21	-1.6%
Elementary and Secondary Education Programs	0	0	5,000	0	0	n.a.	0	n.a.	-5,000	-100.0%	0	n.a.	-5,000	-100.0%
<i>Education Block Grant 2/</i>	11,350	10,850	11,350	12,350	1,000	8.8%	1,500	13.8%	1,000	8.8%	0	n.a.	1,000	8.8%
<i>Title 1 Grants to LEAS</i>	0	0	0	0	0	n.a.	0	n.a.	0	n.a.	0	n.a.	0	n.a.
<i>Title 1 School Improvement</i>	200	250	200	175	-25	-12.5%	-75	-30.0%	-25	-12.5%	0	n.a.	-25	-12.5%
<i>Even Start</i>	1,075	1,075	1,075	1,150	75	7.0%	75	7.0%	75	7.0%	0	n.a.	75	7.0%
<i>Reading First</i>	235	235	0	0	-235	-100.0%	-235	-100.0%	0	n.a.	0	n.a.	0	n.a.
<i>Comprehensive School Reform (Title 1 Only)</i>	13	13	15	28	15	120.0%	15	120.0%	13	83.3%	0	n.a.	13	83.3%
<i>Literacy Through School Libraries</i>	0	2	2	0	0	n.a.	-2	-100.0%	-2	-100.0%	0	n.a.	-2	-100.0%
<i>Close Up</i>	38	38	40	28	-10	-26.3%	-10	-26.3%	-12	-30.0%	0	n.a.	-12	-30.0%
<i>Migrant Education (HEP/CAMP)</i>	1,141	1,185	1,177	1,016	-125	-11.0%	-170	-14.3%	-161	-13.7%	0	n.a.	-161	-13.7%
<i>Impact Aid</i>	2,850	2,950	2,850	2,850	0	0.0%	-100	-3.4%	0	0.0%	0	n.a.	0	0.0%
<i>Teacher Quality State Grant</i>	20	30	20	25	5	25.0%	-5	-16.7%	5	25.0%	0	n.a.	5	25.0%
<i>Troops to Teachers</i>	39	47	35	49	10	25.4%	2	5.1%	14	41.1%	0	n.a.	14	41.1%
<i>Transition to Teaching</i>	0	10	10	0	0	n.a.	-10	-100.0%	-10	-100.0%	0	n.a.	-10	-100.0%
<i>NBPTS/Advanced Credentialing</i>	15	0	15	15	0	0.0%	15	n.a.	0	0.0%	0	n.a.	0	0.0%
<i>Early Childhood Educators</i>	0	0	15	0	0	n.a.	0	n.a.	0	n.a.	0	n.a.	0	n.a.
<i>School Leadership</i>	0	10	15	0	0	n.a.	-10	-100.0%	-15	-100.0%	0	n.a.	-15	-100.0%
<i>Teaching American History</i>	50	50	100	100	50	100.0%	50	100.0%	0	0.0%	0	n.a.	0	0.0%
<i>Math and Science Partnerships</i>	13	100	25	13	0	0.0%	-88	-87.5%	-13	-50.0%	0	n.a.	-13	-50.0%
<i>Safe and Drug Free Schools 3/</i>	644	644	644	594	-50	-7.8%	-50	-7.8%	-50	-7.8%	0	n.a.	-50	-7.8%
<i>Mentoring Programs</i>	0	18	18	100	100	n.a.	83	471.4%	83	471.4%	0	n.a.	83	471.4%
<i>21st Century After School Centers</i>	1,000	1,000	1,000	600	-400	-40.0%	-400	-40.0%	-400	-40.0%	0	n.a.	-400	-40.0%
<i>Edutational Technology State Grant</i>	701	701	701	701	0	0.0%	0	0.0%	0	0.0%	0	n.a.	0	0.0%
<i>Innovation State Grant</i>	385	385	385	385	0	0.0%	0	0.0%	0	0.0%	0	n.a.	0	0.0%
<i>Fund for the Improvement of Education, Total</i>	84	311	736	84	0	0.0%	-227	-73.0%	-652	-88.6%	0	n.a.	-652	-88.6%
<i>School Counselors</i>	0	n.a.	33	0	0	n.a.	n.a.	n.a.	-33	-100.0%	0	n.a.	-33	-100.0%
<i>Character Education</i>	25	n.a.	25	25	0	0.0%	n.a.	n.a.	0	0.0%	0	n.a.	0	0.0%
<i>Smaller Learning Communities</i>	0	n.a.	0	0	0	n.a.	n.a.	n.a.	0	n.a.	0	n.a.	0	n.a.
<i>Reading Is Fundamental</i>	24	n.a.	27	24	0	0.0%	n.a.	n.a.	-3	-11.1%	0	n.a.	-3	-11.1%
<i>Foreign Language Assistance</i>	0	n.a.	19	0	0	n.a.	n.a.	n.a.	-19	-100.0%	0	n.a.	-19	-100.0%
<i>Physical Education for Progress</i>	0	n.a.	70	0	0	n.a.	n.a.	n.a.	-70	-100.0%	0	n.a.	-70	-100.0%
<i>Community Technology Centers</i>	0	n.a.	32	0	0	n.a.	n.a.	n.a.	-32	-100.0%	0	n.a.	-32	-100.0%
<i>Arts in Education</i>	0	n.a.	36	0	0	n.a.	n.a.	n.a.	-36	-100.0%	0	n.a.	-36	-100.0%
<i>Women's Educational Equity</i>	0	n.a.	3	0	0	n.a.	n.a.	n.a.	-3	-100.0%	0	n.a.	-3	-100.0%
<i>Comprehensive School Reform</i>	0	n.a.	0	0	0	n.a.	n.a.	n.a.	0	n.a.	0	n.a.	0	n.a.
<i>Other</i>	35	311	491	35	0	0.0%	-276	-88.7%	-456	-92.9%	0	n.a.	-456	-92.9%

DEPARTMENT OF EDUCATION - MAJOR PROGRAMS
(Program level, dollars in millions)

Preliminary, Subject to Revision

	FY 2003				FY 2003 Request Compared To:					
	Bush Request	Regula HR 246	Senate HJRes 2	Bush Request	FY 2003 Request Dollars	FY 2003 Request Percent	FY 2003 Regula Dollars	FY 2003 Regula Percent	FY 2003 Senate Dollars	FY 2003 Senate Percent
Civic Education: We the People	0	16	18	16	16	n.a.	0	0.0%	-3	-13.9%
State Assessments	387	387	387	390	3	0.8%	3	0.8%	3	0.8%
Charter School Program	200	200	200	220	20	10.0%	20	10.0%	20	10.0%
Charter School Facilities	100	50	0	100	0	0.0%	50	100.0%	100	n.a.
Choice Fund	50	0	0	75	25	50.0%	75	n.a.	75	n.a.
Public School Voluntary School Choice	25	25	28	25	0	0.0%	0	0.0%	-3	-9.4%
Magnet Schools	110	110	110	110	0	0.0%	0	0.0%	0	0.0%
Education for Homeless	50	55	54	50	-5	-9.1%	-5	-9.1%	-4	-7.4%
Rural Education	0	163	175	0	0	n.a.	-163	-100.0%	-175	-100.0%
Language Acquisition State Grant	665	665	690	665	0	0.0%	0	0.0%	-25	-3.6%
IDEA, Total	9,688	9,188	11,191	10,690	1,002	10.3%	1,502	16.4%	-501	-4.5%
IDEA Part B State Grant	8,529	8,029	10,029	9,529	1,000	11.7%	1,500	18.7%	-500	-5.0%
Memo: % Federal contribution	17.5	16.5	20.6	18.9	1	8.0%	2	14.5%	-2	-8.3%
IDEA Preschool Grants	390	390	390	390	0	0.0%	0	0.0%	0	0.0%
IDEA Infants and Children	437	437	437	447	10	2.3%	10	2.3%	10	2.3%
IDEA Personnel Preparation	90	90	95	90	0	0.0%	0	0.0%	-5	-5.3%
IDEA Other	242	242	241	235	-8	-3.2%	-8	-3.2%	-6	-2.6%
Vocational Education State Grant	1,180	1,200	1,180	1,000	-180	-15.3%	-200	-16.7%	-180	-15.3%
Adult Education State Grant	575	575	575	584	9	1.6%	9	1.6%	9	1.6%
National Educational Assessment (NAEP)	95	95	95	96	1	0.6%	1	0.6%	1	0.6%
Postsecondary Education Programs										
Pell Grant 4/	10,863	11,200	11,180	12,715	1,852	17.0%	1,515	13.5%	1,535	13.7%
Memo: Maximum Pell Grant	4,000	4,000	4,100	4,000	0	0.0%	0	0.0%	-100	-2.4%
Supplemental Educational Opportunity Grant	725	725	725	725	0	0.0%	0	0.0%	0	0.0%
College Work Study	1,011	1,011	1,011	1,011	0	0.0%	0	0.0%	0	0.0%
Perkins Loans	168	168	168	68	-100	-59.7%	-100	-59.7%	-100	-59.7%
Leveraging Educational Assistance (LEAP)	0	67	67	0	0	n.a.	-67	-100.0%	-67	-100.0%
TRIO	803	810	833	803	0	0.0%	-8	-0.9%	-30	-3.6%
GEAR UP	285	285	295	285	0	0.0%	0	0.0%	-10	-3.4%
Hispanic Serving Institutions	89	89	93	94	4	5.0%	4	5.0%	1	0.6%
Historically Black Institutions	213	213	215	224	11	5.0%	11	5.0%	9	4.0%
International Education and Foreign Language	103	99	102	103	0	0.0%	4	4.1%	1	1.0%
Teacher Quality Enhancement	90	100	90	90	-10	-10.0%	-10	-10.0%	0	0.0%
Child Care Access Means Parents In School	15	15	16	15	0	0.0%	0	0.0%	-1	-8.0%
Gallaudet University	94	95	98	94	-1	-0.6%	-1	-0.6%	-4	-4.1%
National Technical Institute for the Deaf	52	54	55	51	-3	-2.4%	-3	-5.1%	-4	-7.0%
Howard University	237	240	240	237	-3	-1.1%	-3	-1.1%	-3	-1.0%
Thurgood Marshall Scholarships	0	4	5	0	-4	-100.0%	-4	-100.0%	-5	-100.0%
B. J. Stupak Olympic Scholarships	0	1	0	0	0	n.a.	-1	-100.0%	0	n.a.
Other Programs										
Education Research and Statistics	270	235	177	280	10	3.7%	45	19.1%	104	58.6%

DEPARTMENT OF EDUCATION - MAJOR PROGRAMS
(Program level, dollars in millions)

Preliminary, Subject to Revision

				Bush FY 2004 Request Compared To:			
FY 2003	FY 2003	FY 2003	FY 2004	FY 2003 Request	FY 2004 Request	FY 2003 Request	FY 2003 Senate
Bush	Regula	Senate	Bush	Dollars	Dollars	Dollars	Dollars
Request	HR 246	HJRes 2	Request	Percent	Percent	Percent	Percent

- 1/ FY 2004 Bush column includes proposed transfer of \$8 million from the DOD for the National Security Education Trust Fund; the FY 2003 and FY 2002 columns include the comparable amounts for this program. The FY 2003 Bush column includes a scorekeeping adjustment of -\$795 million for proposed reclassification of mandatory Section 458 student aid administrative costs and excludes \$23,728 million proposed for mandatory federal retirement accrual costs.
- 2/ The FY 2003 Senate columns include \$5 billion added in a Senate floor amendment for an education block grant. These funds are appropriated under the Title 1 Program; however, the funds are distributed based on the Innovative Education State Grant form
- 3/ FY 2002 Comparable column includes \$10 million emergency supplemental appropriation for Project SERV.
- 4/ FY 2002 Comparable column includes \$1.0 billion Pell Grant supplemental enacted in P.L. 107-206.