FY 2007 Labor-HHS-Education Appropriations

($ in millions; discretionary budget authority; program levels)

	FY 2005 Comparable	FY 2006 Comparable	FY 2007 Request	FY 2007 Committee	Committee Bill Compared to FY 2005 dollars	Committee Bill Compared to FY 2005 percent	Committee Bill Compared to FY 2006 dollars	Committee Bill Compared to FY 2006 percent	Committee Bill Compared to Request dollars	Committee Bill Compared to Request percent
GRAND TOTALS:										
Program Level -- Before Offsets & Adjustments	**144,937.3**	**143,468.3**	**139,355.4**	**142,770.7**	**-2,166.6**	**-1.5%**	**-697.6**	**-0.5%**	**3,415.3**	**2.5%**
Budget Scoring -- After Offsets & Adjustments	**142,529.7**	**141,087.8**	**137,794.4**	**141,930.0**	**-599.7**	**-0.4%**	**842.2**	**0.6%**	**4,135.6**	**3.0%**
Allocation				*141,930.0*						
DEPARTMENT OF LABOR	**11,906.8**	**11,575.4**	**10,982.8**	**11,457.8**	**-449.0**	**-3.8%**	**-117.6**	**-1.0%**	**475.0**	**4.3%**

Note: FY 2006 comparable level excludes one-time emergency appropriations of $125 million for National Emergency Grants for hurricane recovery and $50 million for New York State Worker Compensation enacted in P.L. 109-148, FY 2006 DOD Appropriations Act, and $16 million for Job Corps for hurricane recovery enacted in P.L. 109-234, the FY 2006 Emergency Supplemental Appropriations Act.

Employment, Training and Unemployment Services	**9,655.7**	**9,341.0**	**8,716.9**	**9,234.7**	**-421.1**	**-4.4%**	**-106.4**	**-1.1%**	**517.8**	**5.9%**
Adult Training	889.5	864.2	712.0	854.0	-35.5	-4.0%	-10.2	-1.2%	142.0	19.9%
Youth Training	986.3	940.5	840.5	935.5	-50.8	-5.1%	-5.0	-0.5%	95.0	11.3%
Dislocated Workers	1,341.7	1,471.9	1,114.6	1,476.1	134.4	10.0%	4.2	0.3%	361.5	32.4%
Formula Grants	*1,184.8*	*1,189.8*	*875.3*	*1,193.3*	*8.5*	*0.7%*	*3.5*	*0.3%*	*318.0*	*36.3%*
National Reserve	*156.9*	*282.1*	*239.3*	*282.8*	*125.9*	*80.2%*	*0.7*	*0.3%*	*43.5*	*18.2%*
Community College Initiative earmark	*0.0*	*125.0*	*0.0*	*125.0*	*125.0*	*n.a.*	*0.0*	*0.0%*	*125.0*	*n.a.*
National Emergency Grants	*156.9*	*157.1*	*239.3*	*157.8*	*0.9*	*0.6%*	*0.7*	*0.5%*	*-81.5*	*-34.1%*
Program level, net of Community College Initiative	*1,341.7*	*1,346.9*	*1,114.6*	*1,351.1*	*9.3*	*0.7%*	*4.2*	*0.3%*	*236.5*	*21.2%*

Note: The FY 2006 LHHS Appropriations Act rescinded $125 million of FY 2005 appropriations for the Community College Initiative.

Job Corps	1,545.0	1,564.2	1,501.6	1,523.0	-22.0	-1.4%	-41.2	-2.6%	21.4	1.4%
Operations	*1,429.8*	*1,456.3*	*1,401.6*	*1,465.0*	*35.2*	*2.5%*	*8.7*	*0.6%*	*63.4*	*4.5%*
Construction and Renovation	*115.2*	*107.9*	*100.0*	*58.0*	*-57.2*	*-49.6%*	*-49.9*	*-46.3%*	*-42.0*	*-42.0%*

Note: The FY 2006 LHHS Appropriations Act transferred the Job Corps Program to the Office of the Secretary within Departmental Management. The Committee bill transfers the program in FY 2007 back to the Employment and Training Administration (ETA) as proposed by the Administration.

Community College Initiative (CCI)	124	0	150.0	0.0	-124.0	-100.0%	0.0	n.a.	-150.0	-100.0%
Program level (including Dislocated Worker funds)	*124.0*	*125.0*	*150.0*	*125.0*	*1.0*	*0.8%*	*0.0*	*0.0%*	*-25.0*	*-16.7%*
Migrant and Seasonal Farmworkers	75.8	79.3	0.0	80.1	4.3	5.7%	0.8	1.0%	80.1	n.a.
Pilots, Research and Demonstrations	85.2	29.7	17.7	43.4	-41.8	-49.1%	13.7	46.0%	25.7	145.0%
Memo: Earmarked projects	*60.4*	*0.0*	*0.0*	*25.7*	*-34.7*	*-57.5%*	*25.7*	*n.a.*	*25.7*	*n.a.*
Responsible Reintegration of Youthful Offenders	49.6	49.1	0.0	0.0	-49.6	-100.0%	-49.1	-100.0%	0.0	n.a.
Prisoner Re-entry	19.8	19.6	19.6	0.0	-19.8	-100.0%	-19.6	-100.0%	-19.6	-100.0%
Other Federally Administered Training Programs	72.6	70.4	56.4	54.9	-17.7	-24.3%	-15.5	-22.0%	-1.5	-2.6%

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Community Service Employment for Older Americans	436.7	432.3	432.3	420.0	-16.7	-3.8%	-12.3	-2.8%	-12.3	-2.8%
Unemployment Insurance - State & National Operations	2,673.5	2,549.3	2,650.2	2,650.1	-23.4	-0.9%	0.0	0.0%	-0.1	0.0%
Note: FY 2006 comparable includes $41.6 million over the FY 2006 enacted level from AWIU contingency funds apportioned by OMB for State UI Operations (but not scored by CBO due to different technical assumptions).										
Employment Service - State & National Operations	845.6	749.3	721.7	721.7	-123.9	-14.7%	-27.6	-3.7%	0.0	0.0%
Work Incentive Grants	19.7	19.5	0.0	0.0	-19.7	-100.0%	-19.5	-100.0%	0.0	n.a.
One Stop Centers/Labor Market Information	98.0	81.7	63.9	40.0	-58.0	-59.2%	-41.7	-51.0%	-23.9	-37.4%
America's Job Bank	*0.0*	*15.0*	*0.0*	*0.0*	*0.0*	*n.a.*	*-15.0*	*-100.0%*	*0.0*	*n.a.*
ETA Program Administration	170.1	198.0	211.6	211.6	41.5	24.4%	13.6	6.8%	0.0	0.0%
Veterans Employment & Training	222.8	222.1	224.9	224.4	1.6	0.7%	2.3	1.1%	-0.4	-0.2%
Worker Protection Programs	**1,275.4**	**1,294.7**	**1,352.5**	**1,327.0**	**51.6**	**4.0%**	**32.3**	**2.5%**	**-25.5**	**-1.9%**
Employee Benefits Security Administration	131.2	133.6	143.6	143.6	12.4	9.4%	10.0	7.5%	0.0	0.0%
Pension Benefits Guaranty Corporation (admin. ob.limit) (non-ac	350.6	379.0	397.6	397.6	47.1	13.4%	18.7	4.9%	0.0	0.0%
Note: FY 2006 comparable obligation limitation includes $76.8 million apportioned by OMB over the enacted level.										
Employment Standards Administration	400.8	411.1	437.4	418.5	17.6	4.4%	7.4	1.8%	-18.9	-4.3%
Occupational Safety and Health Administration	464.2	472.4	483.7	486.1	21.9	4.7%	13.6	2.9%	2.4	0.5%
Susan Harwood training grants	*10.2*	*10.1*	*0.0*	*5.0*	*-5.2*	*-51.1%*	*-5.1*	*-50.6%*	*5.0*	*n.a.*
Mine Safety and Health Administration	279.1	277.7	287.8	278.9	-0.3	-0.1%	1.2	0.4%	-9.0	-3.1%
Other Programs	**975.8**	**939.6**	**913.4**	**896.2**	**-79.6**	**-8.2%**	**-43.4**	**-4.6%**	**-17.3**	**-1.9%**
Bureau of Labor Statistics	529.0	537.1	563.3	565.3	36.3	6.9%	28.2	5.2%	2.0	0.4%
Office of Disability Employment Policy	47.2	27.7	20.3	20.3	-26.8	-56.9%	-7.3	-26.5%	0.0	0.0%
Departmental Management	320.7	297.6	242.1	236.8	-83.9	-26.2%	-60.8	-20.4%	-5.3	-2.2%
International Labor Affairs	*93.2*	*72.5*	*12.4*	*12.4*	*-80.9*	*-86.7%*	*-60.2*	*-83.0%*	*0.0*	*0.0%*
Inspector General	69.0	71.1	73.8	73.8	4.8	6.9%	2.7	3.7%	0.0	0.0%
Working Capital Fund	9.9	6.2	14.0	0.0	-9.9	-100.0%	-6.2	-100.0%	-14.0	-100.0%
DEPT. OF HEALTH & HUMAN SERVICES	**64,361.6**	**63,994.1**	**61,792.6**	**63,737.6**	**-624.0**	**-1.0%**	**-256.5**	**-0.4%**	**1,945.1**	**3.1%**

Notes: Lines for HHS programs include funding (if any) from section 241 "evaluation" transfers; deductions for these transfers are shown in a summary line at the end.
Excludes emergency supplemental appropriations for disaster relief and other one-time purposes ($60 million in FY 2005, $715 million in FY 2006).
Excludes emergency appropriations for pandemic flu preparedness, except for comparable FY 2006 amounts corresponding to items included in the regular FY 2007 budget.

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					dollars	percent	dollars	percent	dollars	percent
National Institutes of Health	**28,419.7**	**28,357.5**	**28,358.2**	**28,258.2**	**-161.5**	**-0.6%**	**-99.3**	**-0.4%**	**-100.0**	**-0.4%**
Transfer to Global HIV/AIDS-Malaria-TB Fund	99.2	99.0	100.0	0.0	-99.2	-100.0%	-99.0	-100.0%	-100.0	-100.0%
NIH, net of Global Fund Transfer	*28,320.5*	*28,258.5*	*28,258.2*	*28,258.2*	*-62.3*	*-0.2%*	*-0.3*	*0.0%*	*0.0*	*0.0%*
Health Care, Access and Public Health	**21,014.3**	**19,870.0**	**19,635.5**	**20,399.6**	**-614.7**	**-2.9%**	**529.6**	**2.7%**	**764.1**	**3.9%**
Health Resources & Services Administration	**7,349.0**	**6,594.8**	**6,340.3**	**7,082.4**	**-266.7**	**-3.6%**	**487.6**	**7.4%**	**742.1**	**11.7%**
Health Centers	1,734.3	1,782.3	1,962.9	1,988.0	253.7	14.6%	205.7	11.5%	25.1	1.3%
Healthy Communities Access Program (HCAP)	83.0	0.0	0.0	0.0	-83.0	-100.0%	0.0	n.a.	0.0	n.a.
National Health Service Corps	131.4	125.5	125.5	131.5	0.1	0.1%	6.0	4.8%	6.0	4.8%
Health professions programs, title VII (non-nursing)	299.6	145.2	9.7	163.6	-136.0	-45.4%	18.4	12.7%	153.8	1580.6%
Health professions diversity	*117.7*	*63.8*	*9.7*	*58.5*	*-59.1*	*-50.3%*	*-5.2*	*-8.2%*	*48.8*	*501.4%*
Primary care medicine and dentistry	*88.8*	*40.9*	*0.0*	*40.9*	*-48.0*	*-54.0%*	*0.0*	*0.0%*	*40.9*	*n.a.*
Geriatric education	*31.5*	*0.0*	*0.0*	*31.5*	*0.0*	*0.0%*	*31.5*	*n.a.*	*31.5*	*n.a.*
Nurse education (incl. scholarships/loan repayments)	150.7	149.7	149.7	149.7	-1.0	-0.7%	0.0	0.0%	0.0	0.0%
Children's hospitals graduate medical education	300.7	297.0	99.0	300.0	-0.7	-0.2%	3.0	1.0%	201.0	203.0%
Maternal and Child Health Block Grant	723.9	693.0	693.0	700.0	-23.9	-3.3%	7.0	1.0%	7.0	1.0%
Healthy Start	102.5	101.5	101.5	101.5	-1.0	-1.0%	0.0	0.0%	0.0	0.0%
Family Planning (title X)	286.0	283.1	283.1	283.1	-2.9	-1.0%	0.0	0.0%	0.0	0.0%
Ryan White AIDS programs	2,073.3	2,062.7	2,157.7	2,132.7	59.4	2.9%	70.0	3.4%	-25.0	-1.2%
Rural health and telemedicine (national programs)	108.9	102.9	34.1	108.9	0.0	0.0%	6.0	5.9%	74.8	219.7%
Hospital emergency preparedness grants	487.1	474.2	474.2	474.2	-12.9	-2.6%	0.0	0.0%	0.0	0.0%
Congressional project earmarks	482.7	0.0	0.0	248.1	-234.6	-48.6%	248.1	n.a.	248.1	n.a.
Centers for Disease Control and Prevention	**6,398.6**	**6,291.2**	**6,099.1**	**6,173.4**	**-225.2**	**-3.5%**	**-117.8**	**-1.9%**	**74.3**	**1.2%**
Infectious Diseases Control	225.6	226.8	245.3	225.9	0.3	0.2%	-0.8	-0.4%	-19.4	-7.9%
HIV/AIDS Prevention & Control	662.3	651.1	739.6	706.3	44.0	6.7%	55.2	8.5%	-33.3	-4.5%
STD and TB Prevention & Control	298.4	295.5	293.4	294.8	-3.6	-1.2%	-0.7	-0.2%	1.4	0.5%
Immunization	493.0	519.9	507.4	614.6	121.5	24.7%	94.7	18.2%	107.2	21.1%
Chronic Diseases Prevention & Health Promotion	899.6	838.7	818.7	846.7	-52.9	-5.9%	8.1	1.0%	28.0	3.4%
Birth Defects, Disabilities and Health	124.6	124.8	110.5	117.7	-6.9	-5.5%	-7.0	-5.6%	7.2	6.6%
Health Statistics, Informatics, Health Marketing	228.7	222.9	261.7	226.4	-2.3	-1.0%	3.5	1.6%	-35.3	-13.5%
Environmental Health	151.2	150.0	141.1	139.4	-11.8	-7.8%	-10.5	-7.0%	-1.7	-1.2%
Injury Prevention & Control	138.2	139.0	138.2	138.6	0.3	0.2%	-0.5	-0.3%	0.3	0.3%
Occupational Safety and Health	251.2	255.3	250.2	251.0	-0.2	-0.1%	-4.3	-1.7%	0.8	0.3%
Global Health	317.2	381.3	381.1	312.0	-5.2	-1.6%	-69.3	-18.2%	-69.1	-18.1%

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Public Health Research	31.0	31.0	31.0	31.0	0.0	0.0%	0.0	0.0%	0.0	0.0%
Public Health Improvement & Leadership	186.9	189.8	190.2	189.9	2.9	1.6%	0.0	0.0%	-0.3	-0.2%
Congressional project earmarks	60.5	0.0	0.0	17.3	-43.1	-71.4%	17.3	n.a.	17.3	n.a.
Preventive Health and Health Services Block Grant	118.5	99.0	0.0	100.0	-18.5	-15.6%	1.0	1.0%	100.0	n.a.
Buildings and Facilities	269.7	158.4	29.7	29.7	-240.0	-89.0%	-128.7	-81.3%	0.0	0.0%
Business Services Support	319.2	298.6	303.9	327.0	7.8	2.5%	28.4	9.5%	23.1	7.6%
Public Health Emergency Preparedness	1,622.8	1,709.3	1,657.2	1,605.0	-17.8	-1.1%	-104.3	-6.1%	-52.2	-3.1%
Pandemic Flu (included in lines above)	*2.7*	*202.7*	*190.8*	*22.5*	*19.8*	*729.3%*	*-180.2*	*-88.9%*	*-168.3*	*-88.2%*
Substance Abuse & Mental Health Services Admin.	**3,391.8**	**3,326.7**	**3,260.0**	**3,343.1**	**-48.6**	**-1.4%**	**16.4**	**0.5%**	**83.1**	**2.6%**
Mental health	901.3	884.2	848.9	890.1	-11.2	-1.2%	5.9	0.7%	41.2	4.9%
Block grant	*432.8*	*428.6*	*428.5*	*428.5*	*-4.3*	*-1.0%*	*-0.2*	*0.0%*	*0.0*	*0.0%*
Children's mental health	*105.1*	*104.1*	*104.1*	*104.1*	*-1.0*	*-1.0%*	*0.0*	*0.0%*	*0.0*	*0.0%*
Substance abuse	2,396.6	2,350.4	2,314.6	2,356.5	-40.1	-1.7%	6.1	0.3%	41.9	1.8%
Block grant	*1,775.6*	*1,758.6*	*1,758.6*	*1,834.0*	*58.4*	*3.3%*	*75.4*	*4.3%*	*75.4*	*4.3%*
Other treatment (Prgms of Regional/Nat'l Significance)	*422.4*	*398.9*	*375.4*	*326.7*	*-95.7*	*-22.7%*	*-72.3*	*-18.1%*	*-48.7*	*-13.0%*
Other prevention (Prgms of Regional/Nat'l Significance)	*198.7*	*192.9*	*180.6*	*195.8*	*-2.9*	*-1.5%*	*2.9*	*1.5%*	*15.2*	*8.4%*
Program management	93.8	92.0	96.5	96.5	2.7	2.9%	4.5	4.9%	0.0	0.0%
Agency for Healthcare Research and Quality	**318.7**	**318.7**	**318.7**	**318.7**	**0.0**	**0.0%**	**0.0**	**0.0%**	**0.0**	**0.0%**
Centers for Medicare and Medicaid Services (operations)	**3,319.0**	**3,079.8**	**3,266.8**	**3,153.5**	**-165.4**	**-5.0%**	**73.7**	**2.4%**	**-113.3**	**-3.5%**
Medicare Hearings and Appeals	**57.5**	**59.4**	**74.3**	**70.0**	**12.5**	**21.7%**	**10.6**	**17.8%**	**-4.3**	**-5.7%**
Health Information Technology	**19.7**	**61.3**	**115.9**	**98.0**	**78.3**	**397.6%**	**36.7**	**59.9%**	**-17.9**	**-15.4%**
Office of the Sec'y, Bioterrorism & Health Preparedness	**160.1**	**138.0**	**160.5**	**160.5**	**0.4**	**0.3%**	**22.4**	**16.3%**	**0.0**	**0.0%**
Human Services Programs	**15,245.9**	**16,102.4**	**14,132.1**	**14,920.2**	**-325.8**	**-2.1%**	**-1,182.3**	**-7.3%**	**788.1**	**5.6%**
Low-Income Home Energy Assistance (LIHEAP)	2,182.4	3,161.2	1,782.0	2,111.2	-71.2	-3.3%	-1,050.0	-33.2%	329.2	18.5%
Formula grants (incl FY06 reconciliation bill funds)	*1,884.8*	*2,480.0*	*1,782.0*	*1,930.0*	*45.2*	*2.4%*	*-550.0*	*-22.2%*	*148.0*	*8.3%*
Contingency Fund (incl FY06 reconciliation funds)	*297.6*	*681.2*	*0.0*	*181.2*	*-116.4*	*-39.1%*	*-500.0*	*-73.4%*	*181.2*	*n.a.*
LIHEAP without FY06 funds from reconciliation bill		2,161.2	1,782.0	2,111.2	2,111.2	n.a.	-50.0	-2.3%	329.2	18.5%
Refugee assistance	484.7	569.8	614.9	604.3	119.6	24.7%	34.5	6.1%	-10.6	-1.7%
Child Care and Development Block Grant	2,082.9	2,062.1	2,062.1	2,062.1	-20.8	-1.0%	0.0	0.0%	0.0	0.0%
Head Start	6,840.3	6,788.6	6,785.8	6,788.6	-51.7	-0.8%	0.0	0.0%	2.8	0.0%

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Community Services Block Grant	636.8	630.4	0.0	449.0	-187.8	-29.5%	-181.4	-28.8%	449.0	n.a.
Abstinence Education	103.7	113.4	141.2	113.4	9.7	9.4%	0.0	0.0%	-27.8	-19.7%
Other children and family services programs	1,521.7	1,414.1	1,411.3	1,401.3	-120.5	-7.9%	-12.8	-0.9%	-10.0	-0.7%
Administration on Aging	1,393.3	1,362.9	1,334.8	1,390.3	-3.0	-0.2%	27.4	2.0%	55.5	4.2%
Home and community-based supportive services	*354.1*	*350.6*	*350.6*	*350.6*	*-3.5*	*-1.0%*	*0.0*	*0.0%*	*0.0*	*0.0%*
Nutrition programs	*718.7*	*715.1*	*711.5*	*722.3*	*3.6*	*0.5%*	*7.2*	*1.0%*	*10.8*	*1.5%*
Family Caregiver Support (incl Native American prgm)	*162.0*	*162.4*	*160.4*	*162.4*	*0.4*	*0.2%*	*0.0*	*0.0%*	*2.0*	*1.2%*
Dept. Management, OIG, Civil Rights, & Research	**491.7**	**471.5**	**488.0**	**480.8**	**-10.9**	**-2.2%**	**9.3**	**2.0%**	**-7.2**	**-1.5%**
Deduction for estimated "evaluation taps"	-810.0	-807.3	-821.2	-321.2	488.9	-60.4%	486.1	-60.2%	500.0	-60.9%
DEPARTMENT OF EDUCATION	**57,176.9**	**56,552.8**	**54,995.2**	**56,149.2**			**-403.6**	**-0.7%**	**1,154.0**	**2.1%**

Notes: Prior-year comparable levels include mandatory section 458 student financial aid administrative funding for comparability with FY 2007. The Budget Reconciliation Act of 2006 reclassifies section 458 funds from mandatory to discretionary beginning in FY 2007. FY 2006 comparable level excludes $1.9 billion in one-time emergency appropriations for hurricane recovery assistance enacted in P.L. 109-148, FY 2006 DOD Appropriations Act and in P.L. 109-234, FY 2006 Emergency Supplemental Appropriations Act.

No Child Left Behind Act	**24,520.8**	**23,504.0**	**24,032.7**	**23,010.0**	**-1,510.8**	**-6.2%**	**-494.0**	**-2.1%**	**-1,022.7**	**-4.3%**
Key NCLB Programs										
Title 1 Grants to School Districts	12,739.6	12,713.1	12,713.1	12,713.1	-26.4	-0.2%	0.0	0.0%	0.0	0.0%
Title 1 School Improvement State Grant	0.0	0.0	200.0	200.0	200.0	n.a.	200.0	n.a.	0.0	0.0%
Reading First/Early Reading First	1,145.8	1,132.4	1,132.4	1,132.4	-13.4	-1.2%	0.0	0.0%	0.0	0.0%
Teacher Quality State Grant	2,916.6	2,887.4	2,887.4	2,587.0	-329.6	-11.3%	-300.4	-10.4%	-300.4	-10.4%
21st Century Community Learning Centers	991.1	981.2	981.2	981.2	-9.9	-1.0%	0.0	0.0%	0.0	0.0%
Education Technology State Grant	496.0	272.3	0.0	0.0	-496.0	-100.0%	-272.3	-100.0%	0.0	n.a.
Language Acquisition State Grant	675.8	669.0	669.0	669.0	-6.8	-1.0%	0.0	0.0%	0.0	0.0%
Safe and Drug Free (SDF) Schools State Grant	437.4	346.5	0.0	310.0	-127.4	-29.1%	-36.5	-10.5%	310.0	n.a.
State Assessment	411.7	407.6	407.6	407.6	-4.1	-1.0%	0.0	0.0%	0.0	0.0%
Innovative Education State Grant	198.4	99.0	99.0	150.0	-48.4	-24.4%	51.0	51.5%	51.0	51.5%
Comprehensive School Reform	205.3	7.9	0.0	3.0	-202.3	-98.5%	-4.9	-62.1%	3.0	n.a.
Rural Education	170.6	168.9	168.9	168.9	-1.7	-1.0%	0.0	0.0%	0.0	0.0%
Impact Aid	1,243.9	1,228.5	1,228.5	1,228.5	-15.4	-1.2%	0.0	0.0%	0.0	0.0%
American Competitiveness Initiative										
Math Now for Elementary Students	0.0	0.0	125.0	0.0	0.0	n.a.	0.0	n.a.	-125.0	-100.0%
Math Now for Middle School students	0.0	0.0	125.0	0.0	0.0	n.a.	0.0	n.a.	-125.0	-100.0%

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	FY 2005 Comparable	FY 2006 Comparable	FY 2007 Request	FY 2007 Committee	Committee Bill Compared to FY 2005		Committee Bill Compared to FY 2006		Committee Bill Compared to Request	
					dollars	percent	dollars	percent	dollars	percent
National Mathematics Panel	0.0	0.0	10.0	0.0	0.0	n.a.	0.0	n.a.	-10.0	-100.0%
Math and Science Evaluation	0.0	0.0	5.0	0.0	0.0	n.a.	0.0	n.a.	-5.0	-100.0%
Note: The Committee bill assumes an unspecified amount for the mathematics panel under the Fund for the Improvement of Education (FIE).										
Advanced Placement	29.8	32.2	122.2	80.0	50.2	168.8%	47.8	148.6%	-42.2	-34.5%
Adjunct Teacher Corps	0.0	0.0	25.0	0.0	0.0	n.a.	0.0	n.a.	-25.0	-100.0%
Children with Disabilities										
IDEA Part B State Grant	10,589.7	10,583.0	10,683.0	10,733.1	143.4	1.4%	150.1	1.4%	50.1	0.5%
Memo: % Federal contribution	*18.6*	*17.8*	*17.0*	*17.0*	*-1.6*	*-8.6%*	*-0.8*	*-4.5%*	*0.0*	*0.0%*
IDEA Preschool Grant	384.6	380.8	380.8	380.8	-3.8	-1.0%	0.0	0.0%	0.0	0.0%
IDEA Grant for Infants and Children	440.8	436.4	436.4	436.4	-4.4	-1.0%	0.0	0.0%	0.0	0.0%
Assistive Technology	29.8	30.5	22.4	30.5	0.7	2.3%	0.0	0.0%	8.1	36.0%
National Technical Institute for the Deaf	55.3	56.1	55.3	57.0	1.7	3.0%	0.9	1.5%	1.7	3.0%
Gallaudet University	104.6	107.0	107.6	110.5	5.9	5.7%	3.5	3.3%	2.9	2.7%
Teacher and Principal Training										
Teacher Incentive Fund	0.0	99.0	99.0	99.0	99.0	n.a.	0.0	0.0%	0.0	0.0%
National Writing Project	20.3	21.5	0.0	21.5	1.2	5.9%	0.0	0.0%	21.5	n.a.
Teaching American History	119.0	119.8	50.0	50.0	-69.0	-58.0%	-69.8	-58.3%	0.0	0.0%
School Leadership	14.9	14.7	0.0	14.7	-0.1	-1.0%	0.0	0.0%	14.7	n.a.
NBPTS/Advanced Credentialing	16.9	16.7	8.0	18.7	1.8	10.9%	2.0	12.0%	10.7	133.7%
Math and Science Partnerships	178.6	182.2	182.2	225.0	46.4	26.0%	42.8	23.5%	42.8	23.5%
American History and Civics Education Act	0.0	2.0	0.0	0.0	0.0	n.a.	-2.0	-100.0%	0.0	n.a.
Teacher Quality Enhancement	68.3	59.9	0.0	59.9	-8.4	-12.4%	0.0	0.0%	59.9	n.a.
School Safety and Citizenship										
SDF National Activities	153.6	141.1	197.0	197.0	43.4	28.2%	55.9	39.6%	0.0	0.0%
Alcohol Abuse Reduction	32.7	32.4	0.0	0.0	-32.7	-100.0%	-32.4	-100.0%	0.0	n.a.
Mentoring Programs	48.2	48.8	19.0	19.0	-29.2	-60.6%	-29.8	-61.1%	0.0	0.0%
Character Education	24.5	24.2	24.2	24.2	-0.2	-1.0%	0.0	0.0%	0.0	0.0%
School Counselors	34.7	34.7	0.0	22.0	-12.7	-36.6%	-12.7	-36.5%	22.0	n.a.
Carol M. White Physical Education for Progress	73.4	72.7	26.4	26.4	-47.0	-64.1%	-46.3	-63.7%	0.0	0.0%
Civic Education	29.4	29.1	0.0	25.0	-4.4	-15.0%	-4.1	-14.1%	25.0	n.a.
Other Elementary										
Even Start	225.1	99.0	0.0	70.0	-155.1	-68.9%	-29.0	-29.3%	70.0	n.a.
Education for Homeless Children & Youth	62.5	61.9	61.9	61.9	-0.6	-1.0%	0.0	0.0%	0.0	0.0%

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	FY 2005 Comparable	FY 2006 Comparable	FY 2007 Request	FY 2007 Committee	Committee Bill Compared to FY 2005		Committee Bill Compared to FY 2006		Committee Bill Compared to Request	
					dollars	percent	dollars	percent	dollars	percent
Reading is Fundamental	25.3	25.0	25.0	25.0	-0.3	-1.0%	0.0	0.0%	0.0	0.0%
Ready To Learn	23.3	24.3	24.3	0.0	-23.3	-100.0%	-24.3	-100.0%	-24.3	-100.0%
Ready To Teach	14.3	10.9	0.0	0.0	-14.3	-100.0%	-10.9	-100.0%	0.0	n.a.
Arts in Education	35.6	35.3	0.0	0.0	-35.6	-100.0%	-35.3	-100.0%	0.0	n.a.
Note: The Committee bill assumes an unspecified amount for Reading is Fundamental and Arts in Education under the Fund for the Improvement of Education (FIE).										
Foundations for Learning	1.0	1.0	0.0	0.0	-1.0	-100.0%	-1.0	-100.0%	0.0	n.a.
Women's Educational Equity	3.0	2.9	0.0	0.0	-3.0	-100.0%	-2.9	-100.0%	0.0	n.a.
FIE: Earmarked Projects	245.0	0.0	0.0	89.0	-156.0	-63.7%	89.0	n.a.	89.0	n.a.
Secondary, Vocational and Adult Education										
High School Intervention	0.0	0.0	1,475.0	0.0	0.0	n.a.	0.0	n.a.	-1,475.0	-100.0%
Striving Readers	24.8	29.7	100.0	35.0	10.2	41.1%	5.3	17.8%	-65.0	-65.0%
Dropout Prevention	4.9	4.9	0.0	0.0	-4.9	-100.0%	-4.9	-100.0%	0.0	n.a.
Vocational Education State Grant	1,194.3	1,182.4	0.0	1,182.4	-11.9	-1.0%	0.0	0.0%	1,182.4	n.a.
Adult Education State Grant	569.7	564.0	564.0	564.0	-5.7	-1.0%	0.0	0.0%	0.0	0.0%
Smaller Learning Communities	94.5	93.5	0.0	50.0	-44.5	-47.1%	-43.5	-46.5%	50.0	n.a.
Student Financial Aid										
Pell Grants	12,365.0	13,045.2	12,659.7	13,009.0	644.0	5.2%	-36.2	-0.3%	349.3	2.8%
Memo: Maximum Pell Grant	*4,050*	*4,050*	*4,050*	*4,150*	*100.0*	*2.5%*	*100.0*	*2.5%*	*100.0*	*2.5%*
Supplemental Educational Opportunity Grants	778.7	770.9	770.9	770.9	-7.8	-1.0%	0.0	0.0%	0.0	0.0%
College Work Study	990.3	980.4	980.4	980.4	-9.9	-1.0%	0.0	0.0%	0.0	0.0%
Perkins Loan Cancellations	66.1	65.5	0.0	65.5	-0.7	-1.0%	0.0	0.0%	65.5	n.a.
Leveraging Educational Assistance (LEAP)	65.6	65.0	0.0	65.0	-0.7	-1.0%	0.0	0.0%	65.0	n.a.
Thurgood Marshall Scholarships	3.0	2.9	0.0	0.0	-3.0	-100.0%	-2.9	-100.0%	0.0	n.a.
B.J. Stupak Olympic Scholarships	1.0	1.0	0.0	1.0	0.0	-1.0%	0.0	0.0%	1.0	n.a.
Student Financial Aid Administration	719.1	718.8	733.7	713.7	-5.4	-0.7%	-5.1	-0.7%	-20.0	-2.7%
Higher Education										
Migrant Education (HEP/CAMP)	34.3	33.9	33.9	33.9	-0.3	-1.0%	0.0	0.0%	0.0	0.0%
TRIO	836.5	828.2	380.1	828.2	-8.4	-1.0%	0.0	0.0%	448.1	117.9%
GEAR UP	306.5	303.4	0.0	303.4	-3.1	-1.0%	0.0	0.0%	303.4	n.a.
Hispanic Serving Institutions	95.1	94.9	94.9	94.9	-0.2	-0.2%	0.0	0.0%	0.0	0.0%
Historically Black Colleges	238.6	238.1	238.1	238.1	-0.5	-0.2%	0.0	0.0%	0.0	0.0%
Howard University	238.8	237.4	237.4	237.4	-1.4	-0.6%	0.0	0.0%	0.0	0.0%
Child Care Access Means Parents in School	16.0	15.8	15.8	15.8	-0.2	-1.0%	0.0	0.0%	0.0	0.0%
Fund for the Improvement of Postsecondary Education	162.1	22.0	22.0	90.1	-72.0	-44.4%	68.1	309.8%	68.1	309.8%

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	FY 2005 Comparable	FY 2006 Comparable	FY 2007 Request	FY 2007 Committee	Committee Bill Compared to FY 2005 dollars	Committee Bill Compared to FY 2005 percent	Committee Bill Compared to FY 2006 dollars	Committee Bill Compared to FY 2006 percent	Committee Bill Compared to Request dollars	Committee Bill Compared to Request percent
Memo: Earmarked Projects	*144.7*	*0.0*	*0.0*	*68.1*	*-76.6*	*-52.9%*	*68.1*	*n.a.*	*68.1*	*n.a.*
National Security Foreign Language Initiative										
Foreign Language Assistance (K-12)	17.9	21.8	23.8	21.8	3.9	22.0%	0.0	0.0%	-2.0	-8.4%
Title VI International Education & Foreign Language	106.8	105.8	106.8	105.8	-1.1	-1.0%	0.0	0.0%	-1.0	-0.9%
Foreign Language Partnerships	0.0	0.0	24.0	0.0	0.0	n.a.	0.0	n.a.	-24.0	-100.0%
Research, Dissemination and Statistics										
Research and Statistics	255.1	252.6	255.6	255.6	0.4	0.2%	3.0	1.2%	0.0	0.0%
Regional Education Laboratories	66.1	65.5	65.5	65.5	-0.7	-1.0%	0.0	0.0%	0.0	0.0%
Statewide Data Systems	24.8	24.6	54.6	35.0	10.2	41.1%	10.4	42.6%	-19.6	-35.8%
National Assessment of Educational Progress	94.1	93.1	97.1	97.1	3.1	3.3%	4.0	4.3%	0.0	0.0%
Departmental Mgt. - Program Administration	419.3	411.2	426.0	423.9	4.6	1.1%	12.8	3.1%	-2.1	-0.5%
RELATED AGENCIES	**11,491.9**	**11,346.1**	**11,584.8**	**11,426.1**	**-65.8**	**-0.6%**	**80.1**	**0.7%**	**-158.7**	**-1.4%**
Social Security Administration (except Inspector General)	9,176.0	9,108.6	9,494.0	9,293.0	117.0	1.3%	184.4	2.0%	-201.0	-2.1%
Corporation for National & Community Service	927.0	900.0	851.5	822.9	-104.1	-11.2%	-77.0	-8.6%	-28.5	-3.3%
AmeriCorps State and National	*287.7*	*264.8*	*259.0*	*218.1*	*-69.6*	*-24.2%*	*-46.8*	*-17.7%*	*-40.9*	*-15.8%*
National Civilian Community Corps (NCCC)	*25.3*	*26.7*	*5.0*	*26.7*	*1.4*	*5.7%*	*0.0*	*0.0%*	*21.8*	*440.0%*
Learn and Serve	*42.7*	*37.1*	*34.2*	*34.2*	*-8.5*	*-19.9%*	*-3.0*	*-8.0%*	*0.0*	*0.0%*

Note: FY 2006 comparable level for NCCC excludes a $10 million one-time emergency appropriation for hurricane recovery assistance enacted in P.L. 109-234, FY 2006 Emergency Supplemental Appropriations Act.

Corporation for Public Broadcasting (CPB)	465.9	460.4	346.5	400.0	-65.9	-14.2%	-60.4	-13.1%	53.5	15.4%
Base program (advance approps. made in prior years)	*386.9*	*396.0*	*346.5*	*400.0*	*13.1*	*3.4%*	*4.0*	*1.0%*	*53.5*	*15.4%*
Digital conversion grants	*39.4*	*29.7*	*0.0*	*0.0*	*-39.4*	*-100.0%*	*-29.7*	*-100.0%*	*0.0*	*n.a.*
Satellite interconnection system replacement project	*39.7*	*34.7*	*0.0*	*0.0*	*-39.7*	*-100.0%*	*-34.7*	*-100.0%*	*0.0*	*n.a.*
CPB FY09 Advance Appropriation (vs. FY07 & FY08)	400.0	400.0	0.0	0.0	-400.0	-100.0%	-400.0	-100.0%	0.0	n.a.

Notes: The Administration proposes to rescind $53.5 million from the FY 2007 advance appropriation of $400 million and $50 million from the FY 2008 advance appropriation of $400 million. The Administration also proposes that CPB allocated within its FY 2007 base appropriation up to $38 million for digital conversion and up to $36 million for replacement of the satellite interconnection system. The Committee bill restores $20 million rescinded in the Subcommittee bill from CPB's FY 2007 appropriation, but provides no new funds for digital conversion or the satellite interconnection system as requested. In addition, the Committee bill provides no FY 2009 advance appropriation as requested by the Administration.

Institute of Museum and Library Services	280.6	247.1	262.2	280.4	-0.1	-0.1%	33.3	13.5%	18.2	6.9%
Memo: Earmarked Projects	*39.9*	*0.0*	*0.0*	*18.2*	*-21.7*	*-54.4%*	*18.2*	*n.a.*	*18.2*	*n.a.*

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					dollars	percent	dollars	percent	dollars	percent
National Labor Relations Board	249.9	249.7	249.8	249.8	-0.1	0.0%	0.0	0.0%	0.0	0.0%
Railroad Retirement Board	208.9	197.7	193.1	193.1	-15.8	-7.6%	-4.6	-2.3%	0.0	0.0%
Other Related Agencies	183.7	182.5	187.7	186.9	3.2	1.7%	4.3	2.4%	-0.9	-0.5%
Offsets and Scorekeeping Adjustments:	**-2,407.6**	**-2,380.5**	**-1,561.0**	**-840.7**	**1,566.9**	**-65.1%**	**1,539.8**	**-64.7%**	**720.3**	**-46.1%**
Rescission of NEG/TAA Health Care Premium		-20.0			0.0	n.a.	20.0	-1.0	0.0	n.a.
Rescission of 9/11 NY Worker Retraining Funds		-5.0			0.0	n.a.	5.0	-1.0	0.0	n.a.
Rescission of 9/11 NY Worker Compensation Funds		-120.0			0.0	n.a.	120.0	-1.0	0.0	n.a.
Rescission of H-1B fees	-100.0				100.0	-100.0%	0.0	n.a.	0.0	n.a.
Rescission of Smallpox Vaccine Injury Comp. Funds	-20.0	-10.0			20.0	-100.0%	10.0	-1.0	0.0	n.a.
Rescission of Health Professions Student Loan Funds	-19.0	-26.5	-100.0		19.0	-100.0%	26.5	-1.0	100.0	-100.0%
Other FY 2005 HHS Rescissions	-134.0				134.0	-100.0%	0.0	n.a.	0.0	n.a.
Rescission of Adoption Incentive Funds		-22.5			0.0	n.a.	22.5	-1.0	0.0	n.a.
Medicare provisions (75% rule in FY 05, mobility devices in FY06)	9.0	8.0			-9.0	-100.0%	-8.0	-1.0	0.0	n.a.
Vaccines for Children Legislative Proposals			-100.0		0.0	n.a.	0.0	n.a.	100.0	-100.0%
Public Health Service Commissioned Corps, retiree health accruals		34.5	36.3	36.3	36.3	n.a.	1.8	0.1	0.0	0.0%
SSI State User Fee Collections	-124.0	-119.0	-117.0	-117.0	7.0	-5.6%	2.0	0.0	0.0	0.0%
Average Weekly Insured Unemployment Contingency		-41.6			0.0	n.a.	41.6	-1.0	0.0	n.a.
Rescission of Job Corps Construction Balances			-75.0		0.0	n.a.	0.0	n.a.	75.0	-100.0%
Rescission of Health Center Loan Guarantee Funds			-6.3		0.0	n.a.	0.0	n.a.	6.3	-100.0%
Title XX Social Services Block Grant Reduction			-500.0		0.0	n.a.	0.0	n.a.	500.0	-100.0%
CMS Survey and Certification User Fee			-35.0	-35.0	-35.0	n.a.	-35.0	n.a.	0.0	0.0%
Perkins Loan Recall			-664.0		0.0	n.a.	0.0	n.a.	664.0	-100.0%
Rescission of WIA Training and Employment Balances				-325.0	-325.0	n.a.	-325.0	n.a.	-325.0	n.a.
Emergency Designations	-302.6	-296.0			302.6	-100.0%	296.0	-1.0		
Reclassification of Section 458 Student Aid	-600.0	-600.0			600.0	-100.0%	600.0	-1.0		
FY 2006 LIHEAP funding scored as mandatory		-1,000.0					1,000.0	-1.0		
FY 2005 Medicare admin funds scored as mandatory	-1,100.1				1,100.1	-100.0%				
Scoring adjustment for Advance Appropriations	*-16.9*	*-162.4*		*-400.0*	*-383.1*	*2266.9%*	-237.6	1.5		

Note: "FY 2006 comparable" column represents the FY 2006 enacted level, adjusted for subsequent re-estimates, reprogrammings, and transfers of programs between appropriations bills and agencies.