



Appropriations Update

Committee on the Budget • Majority Caucus
U.S. House of Representatives
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FISCAL YEAR 2006 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS BILL – H.R. 3010

SUMMARY

The Departments of Labor, Health and Human Services, and Education, and Related Agencies appropriations bill reported to the House on 21 June 2005 (H.R.3010; H.Rept. 109-143) provides \$142.514 billion in budget authority, a level that matches the allocation for the subcommittee of the same name.

The bill is consistent with the appropriate levels in the conference agreement on the fiscal year 2006 budget

resolution (H. Con. Res. 95), and hence complies with the applicable provisions of the Congressional Budget Act. It also complies with provisions of the conference report on the budget resolution, such as those governing advance appropriations.

This is the ninth of 11 appropriations bills for the fiscal year beginning 1 October 2005. The measure reflects the reorganization of the appropriations subcommittees.

COST OF THE LEGISLATION

The bill provides a total of \$142.514 billion in new budget authority [BA], and \$143.702 billion in outlays for 2006.

BA provided by the bill is equal to the 302(b) suballocation to the Appropriations Committee; outlays are less than the suballocation by \$100 million.

The bill meets its 302(b) suballocation in part by rescissions of \$250 million in BA and \$100 million in outlays from previously-enacted appropriations.

The bill exceeds the President's budget request by \$861 million in BA, and \$418 million in outlays.

Table 1: Departments of Labor, Health and Human Services, and Education, and Related Agencies
(fiscal years; millions of dollars)

	2005 Spending ^a	Administration 2006	302 (b) for 2006	Bill
Budget Authority	142,843	141,653	142,514	142,514
Outlays	141,596	143,284	143,802	143,702

^a Excludes supplemental appropriations.

COMPLIANCE WITH THE BUDGET RESOLUTION

As noted, the bill complies with provisions of the Congressional Budget Act because it is consistent with the appropriate levels in the budget resolution. It contains \$18.885 billion of advance appropriations for 2007, and an

advance appropriation of \$400 million for 2008 for the Corporation for Public Broadcasting. The budget resolution requires that advance appropriations provided in appropriations measures both be included on the list in the

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resolution's statement of managers, and be below an aggregate of \$23.158 billion. In these respects, the reported

measure complies with H.Con.Res. 95. It does not contain emergency-designated appropriations.

Table 2: Discretionary Spending in the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Bill
(in millions of dollars)

	2005 Budget Authority	2005 Outlays	2006 Budget Authority	2006 Outlays	Difference BA	Difference Outlays
Health Resources and Services Administration	6,739	6,583	6,437	6,532	-302	-51
Centers for Disease Control and Prevention	4,497	4,341	5,946	4,877	1,449	536
National Institutes of Health	28,275	27,863	28,505	28,102	230	239
Substance Abuse and Mental Health Services Administration	3,268	3,235	3,231	3,238	-37	3
Centers for Medicare and Medicaid Services	4,000	3,989	4,854	4,660	854	671
Administration for Children and Families	13,548	13,650	13,417	13,623	-131	-27
Other Health and Human Services	4,140	3,956	2,382	3,948	-1,758	-8
Employment and Training Administration	9,839	9,816	9,244	9,687	-595	-129
Other Department of Labor	2,195	2,229	2,145	2,209	-50	-20
Social Security Administration	7,448	7,318	7,658	7,610	210	292
Office of Elementary and Secondary Education	21,708	22,396	21,363	22,009	-345	-387
Office of Special Education and Rehabilitative Services	12,289	11,728	12,403	12,234	114	506
Federal Student Aid	14,385	15,120	15,408	15,026	1,023	-94
Other Department of Education	8,195	7,199	7,523	7,981	-672	782
<u>Other</u>	<u>2,317</u>	<u>2,713</u>	<u>1,998</u>	<u>1,966</u>	<u>-319</u>	<u>-207</u>
Total	142,843	141,596	142,514	143,702	-329	2,106

^a The Congressional Budget Office has recast amounts in the fiscal year 2005 appropriations bills to align with the components of the restructured 2006 appropriations, making the comparison above possible.

^b Excludes supplemental appropriations.

DISCUSSION

The \$142.5 billion in discretionary BA provided in the bill is a decrease of \$329 million in BA from the 2005 enacted level (see Table 2 above). This amount is \$861 million above the administration request.

The bill increases mandatory outlays by \$70 million for the Temporary Assistance for Needy Families program. No mandatory savings are achieved through changes in legislative language.

The bill includes a rescission of \$100 million to the Corporation for Public Broadcasting, which results in outlays of \$100 million. It also rescinds \$150 million in Department of Labor funds, providing \$77 million in outlay savings.

Other items of note include:

- Education, \$56.7 billion:** The Department of Education enjoys a slight (\$120 million) increase over 2005, which is \$476 million over the President's request. In addition, the bill includes \$4.3 billion to eliminate the Pell Grant backlog. This amount does not count against budget limits because it is scored as mandatory spending, pursuant to the budget resolution. Maximum Pell Grant awards are increased by \$50, to \$4,100.
- Health and Human Services, \$64.8 billion:** The bill provides an increase of \$230 million from 2005 for the National Institutes of Health [NIH]. This brings total NIH funding to \$28.5 billion, approximately the President's request. Included in the funded NIH research is work addressing both naturally occurring threats, such as a flu pandemic, and those arising from engineered or modified organisms terrorists might use.

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Community Health Centers are increased \$100 million over 2005, to a level of \$1.8 billion.

- **Labor, \$11.4 billion:** The bill reduces Labor Department funding by 5 percent compared with 2005, which is largely in line with the President's request.

Worker retraining and dislocated worker assistance programs are augmented. Job Corps operations are funded at \$1.44 billion, \$11 million above 2005 year and the same as the request. Dislocated Worker Assistance is funded at \$1.4 billion, \$62 million above the request.

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