



(202) 226-9717

July 31, 2001

Policy Brief..... FY 2002 Legislative Branch Appropriations

BY THE NUMBERS:

Budget Authority in Millions of Dollars

	FY '01	FY '02 Request*	FY '02 Cmte Bill
Appropriations**	2,142	2,296	2,239
Emergency Spending	2	0	0
GRAND TOTAL**	2,144	2,296	2,239

*The request is based on the requests of the Legislative Branch agencies. The President does not modify the requests of the Legislative Branch.

**Excludes funding for Senate items, which will be added by the Senate.

Excluding emergency spending, the Committee bill is \$97 million or 4.5% above last year and \$57 million or 2.5% below the request.

Including emergency spending, the Committee bill is \$95 million or 4.5% above last year and \$57 million or 2.5% below the request.

LANGUAGE OF NOTE:

Staff Gym: The Committee Report directs the Chief Administrative Officer to develop a proposal for a self-supporting fitness center for the staff of the House.

Cloakroom Employees: The bill transfers four majority cloakroom employees from the Clerk's Office to the Speaker's Office and four minority cloakroom employees from the Clerk's Office to the Minority Leader's Office.

Excess MRA Funds: The bill continues language carried in previous years providing that excess funds in the Members Representation Allowance Account shall be used for debt reduction.

Employee Pay Day: The bill repeals the provision in current law requiring that House employees be paid on the 20th of December. Beginning one-year after enactment of the bill, House employees will be paid on the last business day of each month.

Capitol Police Vehicle Maintenance Center: The bill authorizes the Architect of the Capitol to acquire, subject to the availability of existing funds, the property located at 67 K St Southwest for the use of the Capitol Police for the care and maintenance of vehicles.

Education Earmark: The bill earmarks \$5.6 million of Library of Congress funding to teach educators how to incorporate the Library's digital collections into school curricula under the Joining Hands Across America: Local Community Initiative.

FUNDING SUMMARIES:

Dollars in Thousands

	FY 2001 Enacted	FY 2002 Request	FY 2002 Cmte	Cmte Vs. FY 2001	Cmte Vs. Request	Cmte Vs. FY 2001	Cmte Vs. Request
House of Representatives							
Office of the Speaker.....	1,759	1,866	1,866	107	0	6.08%	0.00%
Majority Leader.....	1,726	1,830	1,830	104	0	6.03%	0.00%
Minority Leader.....	2,096	2,224	2,224	128	0	6.11%	0.00%
Majority Whip.....	1,466	1,562	1,562	96	0	6.55%	0.00%
Minority Whip.....	1,096	1,168	1,168	72	0	6.57%	0.00%
Speaker Floor Activities.....	410	431	431	21	0	5.12%	0.00%
Republican Steering Cmte.....	765	806	806	41	0	5.36%	0.00%
Republican Conference.....	1,255	1,342	1,342	87	0	6.93%	0.00%
Democratic Steering & Policy Cmte.....	1,352	1,435	1,435	83	0	6.14%	0.00%
Democratic Caucus.....	668	713	713	45	0	6.74%	0.00%
Minority Employees.....	1,229	1,293	1,293	64	0	5.21%	0.00%
Training & Development Programs.....	556	580	580	24	0	4.32%	0.00%
Cloakroom Personnel.....	NA	NA	660				
Subtotal House Leadership.....	14,378	15,250	15,910	1,532	660	10.66%	4.33%
Members Representation Allowance (MRA).....	430,877	479,339	479,472	48,595	133	11.28%	0.03%
Standing Cmtes (except Appropriations).....	100,272	104,492	104,514	4,242	22	4.23%	0.02%
Appropriations Cmte.....	22,328	23,000	23,002	674	2	3.02%	0.01%
Office of the Clerk.....	17,740	16,025	15,408	-2,332	-617	-13.15%	-3.85%
Office of the Sergeant at Arms.....	3,692	4,083	4,139	447	56	12.11%	1.37%
Office of Chief Administrative Officer.....	72,848	67,480	67,495	-5,353	15	-7.35%	0.02%
Office of the Inspector General.....	3,249	3,754	3,756	507	2	15.60%	0.05%
Office of the General Counsel.....	806	892	894	88	2	10.92%	0.22%
Office of the Chaplain.....	140	144	144	4	0	2.86%	0.00%
Office of the Parliamentarian.....	1,201	1,344	1,344	143	0	11.91%	0.00%
Office of the Law Revision Counsel.....	2,045	2,104	2,107	62	3	3.03%	0.14%
Office of the Legislative Counsel.....	5,085	5,454	5,456	371	2	7.30%	0.04%
Corrections Calendar Office.....	832	883	883	51	0	6.13%	0.00%
Other Authorized Employees.....	213	230	140	-73	-90	-34.27%	-39.13%
Supplies, materials, admin costs, tort claims.....	2,235	3,359	3,379	1,144	20	51.19%	0.60%
Official Mail.....	410	410	410	0	0	0.00%	0.00%
Gov't Contributions.....	150,776	153,167	152,957	2,181	-210	1.45%	-0.14%
Misc Items.....	393	690	690	297	0	75.57%	0.00%
Total House of Representatives.....	830,449	882,100	882,100	51,651	0	6.22%	0.00%

Dollars in Thousands

	FY 2001 Enacted	FY 2002 Request	FY 2002 Cmte	Cmte Vs. FY 2001	Cmte Vs. Request	Cmte Vs. FY 2001	Cmte Vs. Request
Joint Items							
Joint Economic Cmte.....	3,315	3,424	3,424	109	0	3.29%	0.00%
Joint Cmte on Taxation.....	6,416	6,733	6,733	317	0	4.94%	0.00%
Office of the Attending Physician.....	1,831	1,765	1,865	34	100	1.86%	5.67%
Capitol Police- Salaries.....	97,552	111,922	112,592	15,040	670	15.42%	0.60%
Capitol Police- General Expenses.....	7,243	10,394	11,081	3,838	687	52.99%	6.61%
Security Enhancements (Emergency Spending).....	2,102	0	0	-2,102	0		
Capitol Guide Service.....	2,371	2,512	2,512	141	0	5.95%	0.00%
Office of Compliance.....	1,851	2,059	2,059	208	0	11.24%	0.00%
Congressional Budget Office.....	28,430	30,680	30,780	2,350	100	8.27%	0.33%
Architect of the Capitol (AOC) -- Gen Admin, Salaries..	0	0	46,705	46,705	46,705		
AOC Minor Construction.....	0	0	9,482	9,482	9,482		
AOC Capitol Bldgs, Salaries, & Expenses.....	44,624	111,835	17,674	-26,950	-94,161	-60.39%	-84.20%
AOC Capitol Grounds.....	5,350	7,754	6,904	1,554	-850	29.05%	-10.96%
AOC House Office Buildings.....	41,678	51,187	49,006	7,328	-2,181	17.58%	-4.26%
AOC Capitol Power Plant.....	39,328	47,099	45,324	5,996	-1,775	15.25%	-3.77%
Total Architect of the Capitol.....	130,980	217,875	175,095	44,115	-42,780	33.68%	-19.64%
Congressional Research Service.....	73,430	81,139	81,454	8,024	315	10.93%	0.39%
Government Printing Office -- Congressional Printing...	81,205	90,900	81,000	-205	-9,900	-0.25%	-10.89%
Botanic Gardens.....	3,321	6,129	5,946	2,625	-183	79.04%	-2.99%
Library of Congress Salaries & Expenses.....	375,746	290,425	297,842	-77,904	7,417	-20.73%	2.55%
Copyright Office.....	9,168	14,358	13,032	3,864	-1,326	42.15%	-9.24%
Books for the Blind & Handicapped.....	48,502	49,765	49,788	1,286	23	2.65%	0.05%
Library of Congress Furniture & Furnishings.....	4,881	8,599	7,932	3,051	-667	62.51%	-7.76%
Library Buildings & Grounds.....	15,935	21,402	22,252	6,317	850	39.64%	3.97%
Gov't Printing Office -- Salaries & Expenses.....	27,893	29,639	29,639	1,746	0	6.26%	0.00%
General Accounting Office.....	384,020	427,794	421,844	37,824	-5,950	9.85%	-1.39%
Bill Total.....	2,143,671	2,295,644	2,239,000	95,329	-56,644	4.45%	-2.47%

AMENDMENTS:

Rothman: Provides that \$75,000 of existing funding provided to the Chief Administrative Officer and the Architect of the Capitol shall be available for the installation of compact fluorescent light bulbs for offices of the House which request them.

Traficant: Provides that anyone convicted of violating the Buy American Act shall be barred from receiving funds under the bill.