

Hurricane Katrina Disaster Relief Fund Estimates, Five Weeks from Enactment

DRF Program Area	Comments	Allocations as of 9/6	Five Week Supplemental*
Human Resources			
Disaster Unemployment Insurance	Reimbursements (via DOL) to state unemployment insurance funds cover those not eligible for regular unemployment insurance. Planning estimate assumes 750,000 temporarily unemployed, at \$241 per week (wtd average of max LA, AL & MS rates).	3,193,320	813,375,000
Damage Inspections	Temporary and contract employees to evaluate individuals' property losses and eligibility for FEMA assistance.	50,360,200	250,000,000
Housing and Unmet Needs Assistance	Provides up to \$26,200 for up to 1.1M households for various disaster-related costs and short-term assistance.	761,250,000	23,212,875,000
Manufactured Housing	Purchase of trailers and other temporary housing. With 200,000 units purchased to date, additional funds support +100,000 units at \$16,000, which counts towards housing assistance limits.	3,306,867,215	1,600,000,000
Counseling and Legal Services	Legal and mental health counseling services for disaster victims.	139,878	250,000,000
<u>Human Resources Total</u>		<u>4,121,810,613</u>	<u>26,126,250,000</u>
Infrastructure			
Emergency Sheltering Operations; Emergency Assistance to State and Local Governments; and Public Assistance (for infrastructure repair)	During the initial stages of the response, infrastructure costs have focused on assistance for state and local governments emergency response (search and rescue, communications, evacuations, etc.), emergency sheltering operations in the directly affected states plus the 12 sheltering states. Over the next few weeks assistance for repairs and reconstruction of public facilities will increase significantly.	75,000,000	7,650,000,000
<u>Infrastructure total</u>		<u>75,000,000</u>	<u>7,650,000,000</u>
<u>Mitigation Total</u>	Grants to affected states to implement measures reducing the consequences of future disasters. Planning assumption reflects 7.5% of public assistance funding.	<u>9,000,000</u>	<u>648,750,000</u>
Mission-Assigned Operations			
Army Corps of Engineers	Debris removal from public property in affected areas. Current allocations are expected to last two weeks. Long-term costs have significantly increased due to the 60-day 100% Federal cost share.	2,439,960,000	3,000,000,000
Department of Defense	Support to FEMA for procurement, transportation, rescue/evac, and distribution of supplies.	2,103,385,800	2,500,000,000
Other Agencies	Reimbursable taskings from FEMA to provide transportation, medical support, and disaster response assets.	984,888,400	5,500,000,000
<u>Mission-Assigned Operations Total</u>		<u>5,528,234,200</u>	<u>11,000,000,000</u>
FEMA Operations			
FEMA Logistics	Costs for travel, transportation, rent, communications, support equipment, NDMS evacuation, and temporary FEMA employees.	514,221,709	2,600,000,000
Supplies and Materials	Direct purchases of ice, water, food, tents, and other materials for victims and responders.	382,415,000	1,900,000,000
Urban Search and Rescue	Deployment of FEMA urban search and rescue teams.	51,000,000	75,000,000
<u>FEMA Operations Total</u>		<u>947,636,709</u>	<u>4,575,000,000</u>
TOTAL		<u>10,681,681,522</u>	<u>50,000,000,000</u>

*Figures in this column represent planning estimates for the various FEMA Program Areas, based on best information available at this time. It is likely that the actual distribution of spending among these Program Areas will vary from these projections as the full extent of response and recovery needs becomes known.